

## EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. The program is funded with state general revenue and requires matching federal, local, or private funds.
- In state fiscal year 2004, 195 local organizations participated in the \$2,793,805 program. These special transportation providers delivered 4,689,329 passenger trips and expended \$21,010,717 in local funds along with state assistance. State funds comprised 11.4% of their total transportation expenses.
- Approximately fifty percent (46.0%) of program funds were expended in the St. Louis and Kansas City metro areas (including St. Charles, Jefferson, Platte, Ray, Cass and Clay counties). The remaining funds (54.0%) were expended in the balance of the state.
- One hundred thirty-five, 135, of the program's 195 grantees were located outside the St. Louis and Kansas City metro areas.

## MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2002			FY 2003			FY 2004		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$21,800	50,230	0.43	\$20,691	47,029	0.44	\$29,288	49,164	0.60
Central MO	\$130,950	99,653	1.31	\$124,281	109,652	1.13	\$57,868	56,707	1.02
District III	\$124,191	74,291	1.67	\$117,866	76,357	1.54	\$115,735	68,085	1.70
Mid-America	\$187,307	142,097	1.32	\$177,768	140,674	1.26	\$221,141	98,242	2.25
Mid-East	\$145,528	118,254	1.23	\$138,117	121,535	1.14	\$200,823	93,525	2.15
NE MO	\$105,523	61,529	1.72	\$100,149	56,923	1.76	\$90,410	49,073	1.84
NW MO	\$101,671	67,896	1.50	\$96,493	66,264	1.46	\$110,789	63,096	1.76
St. Louis	\$325,430	115,641	2.81	\$308,857	105,223	2.94	\$251,156	85,342	2.94
SE MO	\$174,662	161,575	1.08	\$165,767	143,708	1.15	\$193,778	137,686	1.41
SW MO	\$110,648	55,104	2.01	\$105,006	47,320	2.22	\$84,008	43,404	1.94
TOTAL	\$1,427,710	946,271	1.51	\$1,354,995	914,685	1.50	\$1,354,996	744,324	1.82

### **HOW TO USE THIS REPORT**

Participating organizations for FY 2004 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

## WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	12
General Service Providers	14
Medical Facilities	14
Elderly/Senior Centers/Nutrition Sites	54
Sheltered Workshops	39
Developmentally Disabled	35
Independent Living	9
<b>TOTAL</b>	<b>195</b>

## ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$9,544,695.86	1,773,130	\$1,551,876.00	5.38
Handicapped	\$14,176,012.03	2,916,199	\$1,158,115.00	4.86
<b>TOTAL</b>	<b>\$23,720,707.89</b>	<b>4,689,329</b>	<b>\$2,709,991.00</b>	<b>5.06</b>

## WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	34	\$710,231	26
Kansas City Area	26	\$539,741	20
Balance of State	135	\$1,460,019	54
<b>TOTAL</b>	<b>195</b>	<b>\$2,709,991</b>	<b>100%</b>

## COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$6,136,103	926,043
KANSAS CITY AREA	\$8,311,577	1,040,054
BALANCE OF STATE	\$9,273,028	2,723,232
	<b>\$23,720,708</b>	<b>4,689,329</b>